

Stichting Intabazwe



Annual Report 2018

P.O Box 429 – 6130 AK Sittard
The Netherlands

Stichting Intabazwe

Annual Report

1. General

Stichting Intabazwe is a Benefit Organization (ANBI) recognized by the Dutch Tax Authorities.

The composition of the board and of the Recommending Committee of the Intabazwe Foundation was not changed in 2018 and consisted of the following persons throughout the year (in alphabetical order by surname):

Board:

- **Corry Beckers** - Munstergeleen
- **Zef Jeurissen** - Munstergeleen
- **Jos Palmen** - Selfkant-Tüddern (D)

Recommending Committee:

- **Herbert Corsten**, mayor of the municipality of Selfkant (D)
- **Sjraar Cox**, mayor of the municipality Sittard-Geleen
- **Wilbert van Rens**, dean of Sittard
- **Joseph Shabalala**, founder and former leader of Ladysmith Black Mambazo (ZA)
- **Herman van Veen**, entertainer, singer, writer, actor, painter, composer, etc.
- **Marcel Verhoeff**, chief conductor of the Don KosakenChor Rusland

2. The year 2018

Board meetings were held on Thursday 5 April and Friday 28 September.

In April the 2017 annual report was copied for the first time as an A4 booklet. The idea for the booklet came from Drukkerij Pasklaar in Sittard, who carried out the copy work. Owner Sjef also took care of the costs for copying! Digitally the annual report was placed on our website again.

The annual "Fastensuppenessen" of the parish board in Tüddern took place on Sunday 11 March. The net proceeds amounted to €250.00 and that amount was again entirely intended for our foundation.

On 21 April we were called by the company EMTV. This company produces television programs for RTL4 and RTL5. They wanted to include short reports about small good-cause organizations in a series of programs. They also wanted to do this with Stichting Intabazwe. A film crew would come and make recordings. The whole would be for free.

During a second phone call, in which from both sides more details were discussed, it turned out that our organization would be running in advertising for a week, but we would have to pay €3000.00 for that. Because this money is not available in our publicity budget, we had to cancel it entirely.

Heijkant Internet Services also receives our annual report. (via this company our domain name is registered with discount at Computel BV) As a result, we received from owner Ad Heijkant an email with the question if it was not time for a new website. It would become a website, which is also suitable for viewing on tablets and smartphones, so on smaller screens. Normally that costs quite a bit, but Ad offered to make the site for €100.00. We have accepted that offer. In a rough version, the website is ready and in the course of January 2019 Ad and Jos will continue to work on it.

Until now, the website was free (normally €10.00 per month), only payment was made for the provision of storage space for e-mails. The new site however will cost €14.50 per month. The chairman has promised to increase his monthly contribution by this amount.

At the beginning of September, we received an invitation from the South African Embassy for a working lunch on 21 September in the embassy building in The Hague. We did not participate in this lunch.

The annual Advent- and Christmas Bazaar took place on Sunday 25 November in the Westzipfelhalle in Tüddern. The bazaar was well attended and we received from the organizing Missionsgruppe Tüddern €2.300,- from the total proceeds. The Missionsgruppe (and with it the volunteers and the visitors of the bazaar!) is our biggest sponsor.

During the autumn meeting it was decided that we would have a logo designed for Stichting Intabazwe. The assignment was given to the in Maastricht living artist Harry Palmen, who offered to do this pro deo.

In order to make the new logo directly known, the result was printed on the Christmas cards (100 pieces) of this year. This logo also adorns the front of this annual report.

Since 2017 we had problems with the signing of PostNL's invoices for the PO Box. Up to and including 2016, these were always sent to our PO Box address with the name of Stichting Intabazwe. Since 2017 the chairman receives the invoices at home and they are addressed to a "Christoph Derichs". As a result, letters were sent to PostNL on 19 November 2017, 6 May 2018 and again on 5 November 2018. The first time PostNL had indicated that this could not be changed. On the website of PostNL we finally found a report that since 2017 billing had been changed in that sense, that from that year onwards the name of the person mentioned in the register of the Chamber of Commerce is being used. No Christoph Derichs is connected to our organization and never has been connected. After much back and forth it turned out that PostNL had used a wrong Chamber of Commerce number for our organization. It was communicated by telephone that this would have been changed in the meantime.

3. Trade

At the beginning of 2017 we had bought a large batch of rooibos tea, because Sonningdal wanted to stop selling because of the years of drought in South Africa. Later that year, it turned out that due to many requests a restart would be made. The price of the tea, however, should rise drastically.

In the second half of 2018, the stock slowly increased and we had to order new tea. We had asked a number of buyers what they would do if the price went from €1.60 to €2.50 per package. We received the promise from every request that the new price would be paid, also because the profit was intended for a good cause. Stichting Intabazwe has bought 120 more packages at Sonningdal and we have been able to limit the new sales price to €2.30 per package.

If donors donate a larger amount and also ask for tea, they get that tea for free. That is why the final profit on tea sales is not so high.

4. Projects

At the end of 2018 Stichting Intabazwe has, since its start in December 2002, been able to support its projects in South Africa with a total of €99,133.90 !

The breakdown is as follows:

Township Intabazwe	€ 3,523.13	2003 + 2004
Sithand'Izingane Care Project	€ 42,414.36	since 2006
Dance for All	€ 53,196.41	since 2006

Sithand'Izingane Care Project:

In March we received an e-mail from Maarten with photos of the logos of the project and of our name on the sponsored pick-up. This process took almost 2 years, but after many problems with finding a suitable company, it is now finished.



Our surprise was great, when we received an e-mail from Sr. Mary with the question whether we would also like to pay salaries. In the answer Jos made it clear to her that Stichting Intabazwe does not do so in principle. We cannot guarantee salaries because our income varies. He also reported that the Intabazwe Foundation was reorienting itself. We did not hear anything from Mary until we wrote this annual report.

The answer to Mary was also sent to Maarten.

Dance for All:

We were able to support Dance for All with 100,000 Rand in 2018.

That amount was transferred on 22 January and the counter value amounted to €6,788.31
The transfer costs were again for our account.

We regularly receive newsletters and invitations from Dance for All and stay informed of the ups and downs of the organization.

More information: **www.danceforall.co.za**

You can also subscribe to the newsletters via this website.

4. Finance

We received a total of € 11,708.50 in donations (including donations from the Missionsgruppe in January).

Due to circumstances, the donation 2017 of the Missionsgruppe (€ 1,800.00) was not received until January 2018. In order not to distort the diagrams with the overviews per month and per year (page 7), we nevertheless included this donation in 2017 and not in 2018. In the financial administration (page 9) this amount will of course be paid at 2018 processed.

The total expenses in 2018 amounted to € 922.29 and the donations from the board amounted to € 955.00

As a result, the 'surplus' on the gifts management after deduction of the costs was € 32.71

The donation of a private individual especially for the copying costs of the annual report could be used for our projects as a whole, because Drukkerij Pasklaar had taken care of the copying costs. We do not know whether this will continue to be the case in the future.

In 2018, two people in Tüddern - the Chair's place of residence - celebrated their 90th birthday. Both had asked for money for our foundation as a gift. From one person we received € 500.00 and from the other € 800.00

In 2018, € 6,788.31 (ZAR100,000) were transferred to Dance for All.

In 2018 no money was transferred to Sithand'Izingane.

Because PostNL's post rates will be increased again in 2019, we have bought a reasonable stock of stamps at the old price. Hence the higher postage costs.

We have paid € 100.00 to Ad Heijkant for the development of the website.

In 2018 we were supported by the following companies, associations or organizations:

- Drukkerij Pasklaar - Sittard
- Heijkant Internet Services - Sittard
- Missionsgruppe Tüddern
- Kreissparkasse Heinsberg - Tüddern
- Pfarreirat St. Gertrud - Tüddern
- Place Add - Maastricht
- Wickey - Gangelst

Our most loyal donor (since our start in 2002) – Libutec BV - received a new owner in 2018 and as a sponsor we have lost it for us. We approached the new owner twice, but unfortunately no response was received. In all those years we have received a total of € 6000.00 from Libutec.

Our biggest donor remains the Missionsgruppe Tüddern, from 2004 to 2018 we received a total of € 19,450.00 !

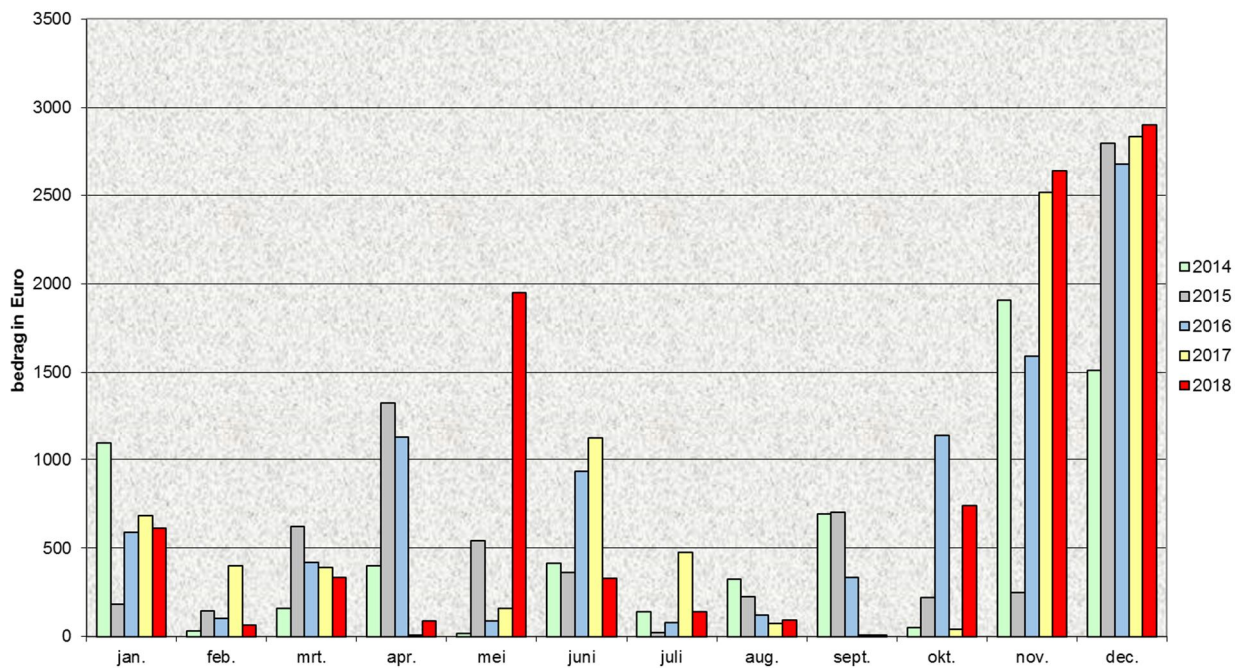
The comparative graphs on the next page provide insight into the income.

The first graph is an overview of the donations per month in 2018 and in the four previous years. Traditionally, November and December are the best months.

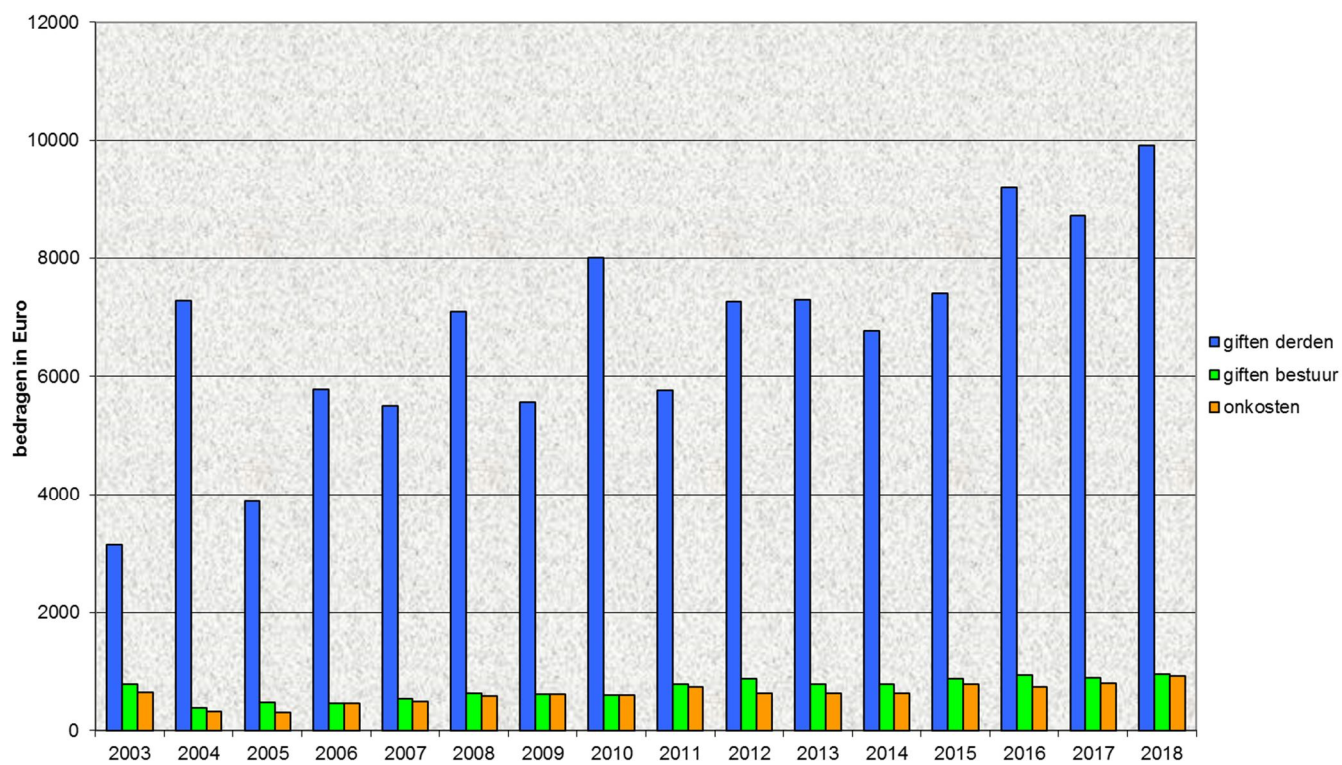
The second graph gives an overview of donations and expenses per year since the founding of our foundation. This shows that we had the best year so far: €9,908.50 in income from donations.

(unfortunately the text of the graph's is only available in Dutch)

Stichting Intabazwe - maandoverzicht giften



Stichting Intabazwe - jaaroverzicht



5. The plans for 2019.

During the first board meeting we will decide on a possible new project to support. If we decide to do so, we will ask for a proposal from their side and, if this is agreed, perform this "as a test". Depending on the course, we may or may not decide to continue the cooperation.

We will again support Dance for All in January 2019 with 100,000 Rand.

6. Finally.

At this place we want to thank all donors, the (board) members and volunteers of the associations and organizations that support us, the companies, the buyers of our rooibos tea and the visitors of events very much for the support in 2018 and hope, that we can count on support again in 2019. We would like say a special word of thanks to the members of the Recommending Committee for their trust in our organization.

FINANCIAL STATEMENTS 2018

		BALANCE on 01-01-2018	€12.904,87
INCOME:			
gifts private	- incidentally + tips	€ 1.364,60	
	- monthly	€ 308,50	
	- quarterly	€ 40,40	
	- half-yearly	€ 395,00	
	- yearly	<u>€ 4.250,00</u>	
	total		€ 6.358,50
gifts companies + associations	- yearly	<u>€ 5.350,00</u>	
	total		€ 5.350,00
gifts boards	- monthly	€ 780,00	
	- yearly	<u>€ 175,00</u>	
	total		€ 955,00
interest	ING		€ 5,06
trade	sell tea		<u>€ 132,80</u>
	total income		€12.801,36
EXPENSES:			
<u>PROJECTs</u>	Dance for All – ZAR100,000		€ 6.788,31
trade	purchasing tea (incl. VAT)		€ 209,88
expenses	- membership	€ 5,00	
	- publicity incl. P.O. Box	€ 417,77	
	- postage	€ 191,55	
	- bank charges ING	€ 205,13	
	KSK	€ 36,00	
	- others	<u>€ 66,84</u>	
	total		<u>€ 922,29</u>
	total expenses		<u>€ 7.920, 48</u>
		BALANCE on 31-12-2018	€17.785,75
BALANCE SHEET ITEMS:			
	purchase value of tea on 31-12-2018 (incl. VAT)		€ 214,08

for explanation see page 12 + 13

OVERVIEW**Liquid assets on 31-12-2018:**

in cash	€	127,70
Kreissparkasse Heinsberg (Germany)	€	246,70
ING	- payment account	€ 12.406,29
	- savings account	<u>€ 5.005,06</u>
total funds		€ 17.785,75

Relationship between donations boards and costs:

gifts board	€	955,00
expenses total	€	<u>922,29</u>
surplus 2018	€	32,71

for explanation see page 13

TRADE**stock on 01-01-2018:**

Sonnigdal rooibos tea – 93 packets € 97,59

purchase 2018:

Sonnigdal rooibos tea – 120 packets € 209,88

sale 2018:

Sonnigdal rooibos tea – 89 packets € 132,80

stock on 31-12-2018:

Sonnigdal rooibos tea – 124 packets € 214,08

PROFIT

€ 39,41

for explanation see page 13

Notes to the annual accounts:

General.

All costs, which Stichting Intabazwe has, are paid by the board!
The office equipment, internet connection and telephone costs are made available free of charge.

Page 9:

Income 2018

- Gifts private:

These are divided into gifts incidentally (including tips on the sale of tea), monthly, quarterly, half-yearly and yearly.

Stichting Intabazwe received in 2018 donations from Dutch and German private individuals.

- Gifts companies and associations:

These were all yearly gifts.

Stichting Intabazwe received in 2018 donations from Dutch and German companies and German organisations and associations.

- Gifts from the board:

These are listed separately to be able to prove (as stated in the articles of association) that all costs are paid by the board.

- Interest:

From the ING bank we received a very low interest rate on savings in 2018.

- Trade:

The amount mentioned concerns the gross proceeds from the sale. The net result is stated on page 11. Tips are included in the donations 'private - incidental'.

Expenses 2018

- Projects:

The contribution to Dance for All was again 100,000 Rand this year.

- Trade:

The amount mentioned is the sum of the purchases for tea including VAT.

- Expenses:

- Membership:
Stichting Intabazwe is a member of the 'Vereniging Mondiaal Beleid' in Sittard.
- Publicity:
The publicity costs are included in this amount.
The domain name and the subscription for making available disk space for e-mails are included in this item, as well as the annual costs for the mailbox.
Also included are the costs for the development of a new website.
- Postage:
This amount concerns Dutch and German stamps.
- Bank charges:
This amount concerns the costs for the payment transactions of both banks, broken down into ING and KSK.
- Others.
This item concerns office supplies and the costs for a current extract from the register of the Chamber of Commerce.

Page 10:

Overview

In this overview cash equivalents are broken down into cash, banks (ING + KSK) and savings account (ING) on the 31th December 2018.

Relationship between expenses and gifts from the board

There is made visible that all expenses (as recorded in the articles of association) are paid by the board members. The surplus amounted to € 32.71 in 2018. This amount obviously benefits our projects.

Page 11:

Trade

This page contains the overview of the trading result. This year a number of tea packages were not calculated in combination with a gift.

Sittard, 29 January 2019

The Board